

Bouse Elementary District			150426	La Paz		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	0	334,612	0	337,687	311,528	23,084
CAPITAL OUTLAY	28,518	0	0	30,325	26,626	1,892
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		0		0	0	0
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	268	20,042	0	10,966	14,218	6,092
STATE PROJECTS	0	8,399		1,000	7,490	909
FOOD SERVICES	2,748	26,452	0	0	22,918	6,282
OTHER	16,368	51	0	0	0	16,419
TOTAL	47,902	389,556	0	379,978	382,780	54,678
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	208,104	0	126,508	0	334,612
CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	51		8,399	20,042	28,492
TOTAL BY SOURCE	208,155	0	134,907	20,042	363,104
PERCENTAGE OF TOTAL REVENUES	57.33	0.00	37.15	5.52	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	15,000	11,700
HEARING IMPAIRMENTS	0	500
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	30,529	30,000
MILD, MOD, SEV, MENTAL RETARDAT	15,500	11,650
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	5,000
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	4,500	0
SPEECH/LANGUAGE IMPAIRMENT	3,000	5,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	68,529	63,850
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	73,029	63,850

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	1	K-12	5
6	1		
7	0	ACTUAL EXPENDITURES	
8	3	K-8	0
K-8	5	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	30,000
BUILDING & IMPROVEMENTS	270,913
FURNITURE, EQUIP, VEHICLES	135,154
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.2921	5,832,199
-- SECONDARY	0.0000	6,053,627
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	46.515	46.515	0.000	46.515	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000	ADMINS	0	
1996 - 1997 TOTAL	46.515	46.515	0.000	46.515	TEACHERS	6	8.90
					OTHER	0	
1997 - 1998 ELEMENTARY	46.090	46.090	0.000	46.090	SUBTOTAL	6	8.90
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000	CLASSIFIED --		
1997 - 1998 TOTAL	46.090	46.090	0.000	46.090	MANAGERS	2	26.69
					TEACH AIDS	3	17.79
1998 - 1999 ELEMENTARY	53.385	53.385	0.000	53.385	OTHER	2	26.69
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000	SUBTOTAL	7	7.63
1998 - 1999 TOTAL	53.385	53.385	0.000	53.385	TOTAL STAFF	13	4.11

FALL ENROLLMENT	64
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TEACHER SALARIES	\$152,184
SUPERINTENDENT'S SALARY	